



Sports Premium Report

Our Vision

At The Belham Primary School, PE and school sport is seen as a key factor in providing an inclusive and exciting education. Having high quality PE lessons throughout the school, we aim to provide the opportunity for pupils to develop and become healthy, confident, competent and enthusiastic individuals, who have the skills to participate and be sports leaders in extra- curricular activities. The school sports premium will be used to further enhance the PE and sports provision at 'The Belham' and to promote a healthy lifestyle.

What is the Sports Premium?

The primary P.E and sport premium is paid to schools to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, to encourage the development of healthy, active lifestyles.

All schools with 17 or more primary-aged pupils receive a lump sum plus a premium per pupil. Below you will see our four-year spending strategy.

Our Four-Year Spend strategy:

2016-17 academic year-- £8,150

- Employ qualified specialist yoga teacher to work alongside teachers in raising the profile of individual sports across the school
- Employ a qualified specialist dance teacher to lead sessions across the school
- Employ qualified sports coaches for longer to work alongside teachers in curriculum PE
- Rent space to extend the range of sporting activities available over the course of the year

Item		Annual Cost	Impact	Sustainability
Specialist Coaches	Sports	£6240	Improved quality of teaching. Improved National Curriculum entitlement.	Will be funded in next year via PPA budget
Specialist Teachers	Dance	£2964	Improved quality of teaching. Improved National Curriculum entitlement.	Will be funded in next year via PPA budget
Specialist Teachers for some year groups	Yoga	£1080	Improved quality of teaching. Improved National Curriculum entitlement.	Will be funded in next year via PPA budget



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TOTAL	£10284		
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We can see the impact this spending has had on children through pupil voice sessions and through the improved attainment, as reported by teaching staff in year-end reports.

2017-18 academic year -- £16,900

- Set up 'Change4Life' clubs outside of the normal school day to encourage more children to be healthy
- Invest in the professional development opportunities for all staff in PE / sport
- Support and engage the least active children through new or additional sporting opportunities through the school day
- Provide an enhanced swimming provision—doubling the planned number of lessons.
- Increase the amount of competitive sport in which all of our children participate, though intra and inter-school fixtures, and the London Youth Games
- Fund a membership with the London PE & School Sport Network based at Bacon's College, which will provide wide-ranging benefits
- Run sports competitions, or increasing participation in the school games
- Purchase equipment that will increase the participation in school games
- Buy quality assured professional development modules or materials for PE / sport
- Tackle childhood obesity through promoting active play

Item	Projected Cost	Outcome	Impact	Sustainability
Increased Yoga provision	£1080	240 children will access to this provision	Improved well being for children	Will be funded from PE budget in year two.
Membership to London Schools PE Sport Network	£2200	Improved teaching of PE. Increased access to CPD and competitions.	Teachers & those involved in delivering PE will have greater confidence. Children will have increased levels of physical activity & confidence in their own ability as a direct result	Will be funded from PE budget in year two.



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			of competition	
Competition related expenses	£500	75% of children will be taking part in competitive events.	Increased exposure to competitive events which will build pupil confidence	Funding will be sought from PE budget and from the F.O.B.
Sports Equipment	£5000	Wall mounted gymnastics bars, gymnastics, hockey, netball, cricket, boxing and tennis equipment purchased.	Increased provision. Wider range of sports on offer.	Maintenance will be funded via PE budget.
Swimming lessons-	£2200 (based on half of lesson cost)	Ensuring as many children as possible have the ability to swim 25 meters & be water confident to safe self rescue	Improved confidence in the water.	Remaining funding for Yr 2 lessons will be funded via the PE budget.
Competitive sports kit	£200 (after donations from private sponsors)	Increased exposure to competitive events.	Give the children a sense of pride when competing	No other funding required.
Equip new sports hall and playground (Inc. bouldering wall)	£5800	Increased provision. Wider range of sports on offer.	Depending on type of equipment this is designed to build confidence and a sense of adventure	Maintenance will be funded via PE budget.



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TOTAL	£16,980			
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2018-19 academic year -- £17,730

- Extending provision of swimming to Year 4 classes (£4500)
- Providing support and infrastructure for before school and lunch time sports sessions (£2000)
- Promote active play during lunchtimes through training and equipment (£2000)
- Expand the range of sports offered through equipment purchases (£6500)
- Host our own competitive sports event (£500)
- Develop sporting interventions and improve the sporting provision for SEN children (£2000)
- Membership to London PE & School Sports Network (estimated £4000)

2019-20 academic year -- £18,100

- Purchase larger competitive sports kits (£2000)
- Put in place an in-house sport teacher (apprentice) (£16,000)
- Membership to London PE & School Sports Network (estimated £4000)

Measuring the Impact

We will evaluate the impact of the Sports Premium funding as part of our normal self-evaluation and provision mapping arrangements. We will look at how well we use our Sport Premium to improve the quality and breadth of PE and sporting provision, including increasing participation in PE and sports so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

Measuring the impact of the activities provided with sports premium funding can be achieved in different ways. We will look at progress in PE as well as other areas of development such as self-esteem, confidence, and the number of pupils involved in sporting activities in and out of school. We will also evaluate the impact of professional development opportunities in improving teaching and learning in PE.

Through our upcoming association with The London PE & School Sports Network, hosted at Bacon's College, and the professional development they offer we will be able to be much more thorough with our assessment of pupils. We aim for all pupils to have a clear idea of where they are with their PE learning and what they need to do to make progress.